



Board of Directors

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Waverly Park Homeowners Association

P. O. Box 26

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[waverlypark.net](http://waverlypark.net)

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**RESOLUTION 2019-01**

January 6, 2019

A Resolution adopting the Association's budget for fiscal year 2019

*Whereas*, Article VIII, Section 8(d) of the By-Laws of Waverly Park Homeowners Assoc., Inc., As Amended, provides that the Association Treasurer shall disburse funds as directed by resolution of the Board of Directors; therefore

*Resolved*, That, the following budget for fiscal year 2019 is adopted and the Association Treasurer is directed to pay actual expenses not to exceed amounts indicated for each of the listed expense categories;

***Directors***

**Kevin Reed**  
***President***

**Steve Dillon**  
***Vice President***

**Hamp Reid**  
***Secretary***

**William Walters**  
***Treasurer***

**Jason Maurath**  
***Director***

For the Board,

KEVIN REED  
President

## 2019 Budget

<b>INCOME</b>	
Assessments	\$ 23,400.00
Interest	\$ -
Closing Fees	\$ 300.00
Initiation Fees	\$ 780.00
Late Fees	\$ 125.00
Lien fees	\$ 150.00
<b>Total Income</b>	<b>\$ 24,755.00</b>
<b>EXPENDITURE</b>	
Corp Renewal	\$ 50.00
Postage/PO Box	\$ 150.00
Insurance	\$ 2,025.00
Office Supplies	\$ 65.00
Janitorial	\$ 650.00
Prop Taxes	\$ 50.00
Lien Filing Fees	\$ 60.00
Health Department	\$ 200.00
Pool	\$ 10,960.00
Common Area	\$ 7,310.00
Sunshine Cttee	\$ 200.00
Social Cttee	\$ 500.00
Website Fees	\$ 137.04
Pool Trash	\$ 96.00
Legal Fees	\$ 500.00
Electricity	\$ 2,000.00
Telephone	\$ 649.92
Water	\$ 750.00
<b>Total Expenditure</b>	<b>\$ 26,352.96</b>
<b>Net from Reserves</b>	<b>\$ (1,597.96)</b>